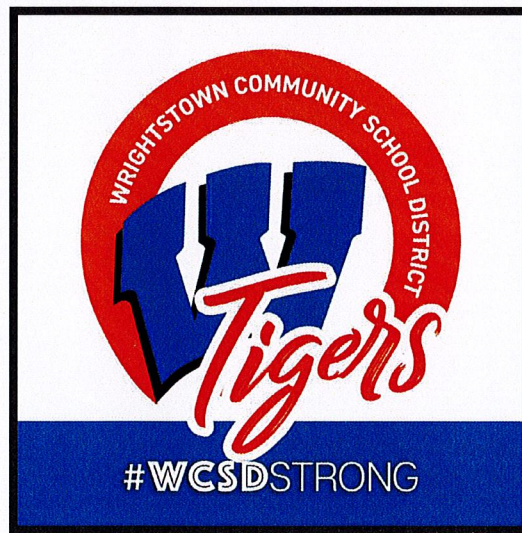
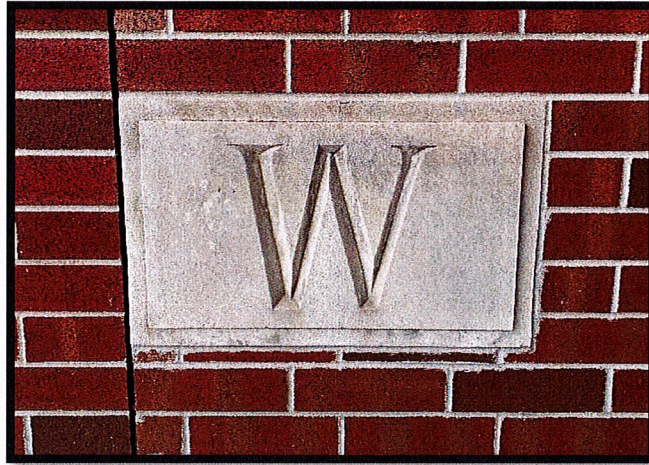


Wrightstown Community School District Annual Meeting



Wednesday, September 27, 2023
6:00 PM

ANNUAL SCHOOL DISTRICT MEETING AGENDA
SEPTEMBER 27, 2023
Elementary Multi-Purpose Room
6:00 P.M.

ORDER OF BUSINESS

1. President of the Board calls the meeting to order
2. Pledge of Allegiance – Board President
3. Election of chairman for the annual meeting
4. Budget Hearing Presentation and Financial Highlights
5. District Highlights
6. Consider motions – Meeting Chairperson
 - a. Set 23-24 Salary for school board members
Present pay is: President \$2,514 / Other Officers/Directors \$2,301.
 - b. Approve a resolution authorizing the Board of Education to sell personal property no longer needed by the district.
 - c. Approve a resolution authorizing the Board of Education to establish future annual meeting dates.
 - d. Adopt a 2023-2024 tax levy – General Fund \$4,686,784.00; Debt Service \$2,500,000.00; and Community Service \$250,000.00 for a total district tax levy of \$7,436,784.00.
7. Other Business as required by law
8. Reading and approval of the minutes
9. Adjourn

DISTRICT LEADERSHIP

Board of Education:

President: Nicole Gerend
Vice President: Tiffany Van Vreede
Treasurer: Angela Hansen-Winker
Clerk: Maggie Boland
Directors: Rayn Warner, Jeff Nelson, Melinda Lemke

District & Building Leadership

District Administrator Andy Space
Business Manager Dan Storch
Principals Sarah Nelson, Elementary
Bob Caelwaerts, Middle
Scott Thompson, High

Department and Program Leadership:

Student Services Caroline Mihalski
Psychologist Angie Sanderfoot-McNabb & Ellie Poelzer
9-12 Assistant Principal/A.D. Craig Haese
Network Technician Kris Baeten
Building & Grounds Chris Knapp
Food Service Katie Oskey
Wellness Center Jordan Martzahl

2023-2024

Wrightstown Community

School District

Budget Highlights

2023-2024 Preliminary Budget

2022-2023 Property Tax	General Fund	\$4,055,420
	Debt Service	\$4,475,000
	Community Service	\$ 200,000
	Total	\$8,730,420

Ending **Fund Balance** 6,426,955
 Fund Balance % to Expenditures 38.1%

2022-2023 Mill Rate \$8.85 / thousand

2024-2024 Property Tax	General Fund	\$4,686,784	(Increase of \$631,364)
	Debt Service	\$2,500,000	(Decrease of \$1,975,000)
	Community Service	\$ 250,000	Fund 80 (Increase of \$50,000)
	Total	\$7,436,784	(Net Decrease \$1,293,636; -14.8%)

Estimated Fund Balance Increase \$0; 0%
 Estimated 2023-2024 Fund Balance 6,426,955
 Fund Balance % to Expenditures 37.4%

2023-2024 Mill Rate \$7.00 / thousand (\$1.85 Decrease)

Budget Planning

	Receipts \$17,182,040	Expenditures \$17,182,040	Revenue Limit
2023-2024 Budget Highlights	<ul style="list-style-type: none"> • Mental Health grant changes • Open Enrollment • Increased State Aid • Gov. Per Pupil (\$120,500) 	<ul style="list-style-type: none"> • Balanced Budget • 5.5% Salary Increase • Staffing changes • Grant Expenditures - ESSER III • Increased transfer to Special Ed • Increase in payments for voucher schools 	<ul style="list-style-type: none"> • Student Population flat • 7.6% Increase in Valuation Growth (\$77MM) • \$417,246 Increase in State Aid • \$325 per pupil increase • \$1,000 increase to low revenue ceiling • Mill rate reduced

WRIGHTSTOWN COMMUNITY SCHOOL DISTRICT 2023-2024 TREASURERS REPORT

GENERAL FUND	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
Beginning Fund Balance	6,424,845.51	6,446,158.24	6,426,955.74
Ending Fund Balance	6,446,158.24	6,426,955.74	6,426,955.74
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	4,056,083.94	4,283,502.35	4,800,234.00
Inter-district Payments (Source 300 + 400)	483,763.00	503,855.58	503,785.00
Intermediate Sources (Source 500)	6,252.00	13,951.23	14,000.00
State Sources (Source 600)	10,623,255.47	10,885,027.32	11,243,954.00
Federal Sources (Source 700)	490,161.84	1,064,717.88	619,067.00
All Other Sources (Source 800 + 900)	33,880.51	87,912.03	1,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	15,693,396.76	16,838,966.39	17,182,040.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	8,030,268.02	8,534,178.85	8,718,767.00
Support Services (Function 200 000)	5,327,029.59	5,961,449.16	6,162,987.95
Non-Program Transactions (Function 400 000)	2,314,786.42	2,362,540.88	2,300,285.05
TOTAL EXPENDITURES & OTHER FINANCING USES	15,672,084.03	16,858,168.89	17,182,040.00

SPECIAL PROJECTS FUND	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
Beginning Fund Balance	325,373.56	319,719.41	340,228.19
Ending Fund Balance	319,719.41	340,228.19	354,478.19
REVENUES & OTHER FINANCING SOURCES	2,085,560.73	2,440,334.25	2,326,672.09
EXPENDITURES & OTHER FINANCING USES	2,091,214.88	2,419,825.47	2,312,422.09

DEBT SERVICE FUND	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
Beginning Fund Balance	456,160.13	433,921.55	388,049.39
Ending Fund Balance	433,921.55	388,049.39	388,049.39
REVENUES & OTHER FINANCING SOURCES	3,675,509.99	4,475,000.00	2,500,000.00
EXPENDITURES & OTHER FINANCING USES	3,697,748.57	4,520,872.16	2,500,000.00

CAPITAL PROJECTS FUND	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
Beginning Fund Balance	26,867,155.05	5,674,910.19	1,762,950.47
Ending Fund Balance	5,674,910.19	1,762,950.47	1,307,950.47
REVENUES & OTHER FINANCING SOURCES	367,716.53	80,799.86	45,000.00
EXPENDITURES & OTHER FINANCING USES	21,559,961.39	3,992,759.58	500,000.00

FOOD SERVICE FUND	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
Beginning Fund Balance	264,294.80	320,019.40	347,346.37
Ending Fund Balance	320,019.40	347,346.37	347,346.37
REVENUES & OTHER FINANCING SOURCES	1,438,266.96	737,878.49	722,362.55
EXPENDITURES & OTHER FINANCING USES	1,382,542.36	710,551.52	722,362.55

Beginning Fund Balance	369,444.94	431,991.84	544,045.43
Ending Fund Balance	431,991.84	544,045.43	677,318.74
REVENUES & OTHER FINANCING SOURCES	181,449.50	229,382.00	280,000.00
EXPENDITURES & OTHER FINANCING USES	118,902.60	117,328.41	146,726.69

PACKAGE & COOPERATIVE PROGRAM FUND	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
GROSS TOTAL EXPENDITURES -- ALL FUNDS	44,522,453.83	28,619,506.03	23,363,551.33
Interfund Transfers (Source 100) - ALL FUNDS	1,389,410.00	0.00	0.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	43,133,043.83	28,619,506.03	23,363,551.33
PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		-33.65%	-18.36%

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
General Fund	3,997,792.00	4,055,420.00	4,686,784.00
Referendum Debt Service Fund	3,675,000.00	4,475,000.00	2,500,000.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	150,000.00	200,000.00	250,000.00
TOTAL SCHOOL LEVY	7,822,792.00	8,730,420.00	7,436,784.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		11.60%	-14.82%

BUDGET ADOPTION 2023-24			
	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
GENERAL FUND (FUND 10)			
Beginning Fund Balance (Account 930 000)	6,424,845.51	6,446,158.24	6,426,955.74
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	0.00	0.00	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	742,852.07	0.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	5,703,306.17	6,426,955.74	6,426,955.74
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	6,446,158.24	6,426,955.74	6,426,955.74
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources			
210 Taxes	3,998,953.41	4,063,498.63	4,691,584.00
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	13,660.00	3,859.00	3,350.00
270 School Activity Income	31,091.76	55,542.19	37,300.00
280 Interest on Investments	6,097.27	149,370.03	61,000.00
290 Other Revenue, Local Sources	6,281.50	11,232.50	7,000.00
Subtotal Local Sources	4,056,083.94	4,283,502.35	4,800,234.00
Other School Districts Within Wisconsin			
310 Transit of Aids	175.00	8,070.58	8,000.00
340 Payments for Services	483,588.00	495,785.00	495,785.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	483,763.00	503,855.58	503,785.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	6,252.00	13,951.23	14,000.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	6,252.00	13,951.23	14,000.00
State Sources			
610 State Aid -- Categorical	94,074.00	119,818.45	120,520.00
620 State Aid -- General	9,445,909.00	9,571,684.00	9,988,930.00
630 DPI Special Project Grants	45,526.31	163,021.94	84,063.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	1,711.86	10,050.63	10,000.00
690 Other Revenue	1,036,034.30	1,020,452.30	1,040,441.00
Subtotal State Sources	10,623,255.47	10,885,027.32	11,243,954.00
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	164,256.21	813,920.98	541,493.00
750 IASA Grants	81,120.99	58,934.99	49,998.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	244,784.64	191,861.91	27,576.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	490,161.84	1,064,717.88	619,067.00
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00

BUDGET ADOPTION 2023-24			
	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	0.00	1,989.43	0.00
970 Refund of Disbursement	20,296.20	0.00	0.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	13,584.31	85,922.60	1,000.00
Subtotal Other Revenues	33,880.51	87,912.03	1,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	15,693,396.76	16,838,966.39	17,182,040.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	3,668,907.20	3,901,425.70	3,970,424.11
120 000 Regular Curriculum	2,607,630.29	2,561,135.51	2,505,591.22
130 000 Vocational Curriculum	675,121.83	716,771.17	753,186.21
140 000 Physical Curriculum	464,935.19	473,458.66	516,082.52
160 000 Co-Curricular Activities	409,452.70	490,445.88	487,428.00
170 000 Other Special Needs	204,220.81	390,941.93	486,054.94
Subtotal Instruction	8,030,268.02	8,534,178.85	8,718,767.00
Support Sources			
210 000 Pupil Services	547,718.07	626,991.45	670,916.36
220 000 Instructional Staff Services	455,086.56	426,578.35	372,238.00
230 000 General Administration	501,592.49	547,322.48	574,314.18
240 000 School Building Administration	828,301.87	863,474.85	904,836.34
250 000 Business Administration	2,285,844.38	2,827,298.40	2,781,434.14
260 000 Central Services	42,551.88	22,303.97	39,750.00
270 000 Insurance & Judgments	84,468.00	112,760.80	134,407.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	581,466.34	534,718.86	685,091.93
Subtotal Support Sources	5,327,029.59	5,961,449.16	6,162,987.95
Non-Program Transactions			
410 000 Inter-fund Transfers	1,389,410.00	1,262,482.03	1,119,714.05
430 000 Instructional Service Payments	896,586.51	1,100,058.85	1,179,571.00
450 000 Post-Secondary Scholarship Expenditures	0.00	0.00	0.00
490 000 Other Non-Program Transactions	28,789.91	0.00	1,000.00
Subtotal Non-Program Transactions	2,314,786.42	2,362,540.88	2,300,285.05
TOTAL EXPENDITURES & OTHER FINANCING USES	15,672,084.03	16,858,168.89	17,182,040.00

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)			
900 000 Beginning Fund Balance	325,373.56	319,719.41	340,228.19
900 000 Ending Fund Balance	319,719.41	340,228.19	354,478.19
REVENUES & OTHER FINANCING SOURCES	359,399.74	460,684.75	434,150.00
100 000 Instruction	365,053.89	440,175.97	419,900.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	365,053.89	440,175.97	419,900.00

SPECIAL EDUCATION FUND (FUND 27)			
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES			

BUDGET ADOPTION 2023-24

	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
100 Transfers-in	1,021,693.47	1,262,482.03	1,108,912.09
Local Sources			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
Subtotal Local Sources	0.00	0.00	0.00
Other School Districts Within Wisconsin			
310 Transit of Aids	796.00	0.00	0.00
340 Payments for Services	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	796.00	0.00	0.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	12,627.04	18,863.97	12,750.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	12,627.04	18,863.97	12,750.00
State Sources			
610 State Aid -- Categorical	326,363.00	347,122.38	446,943.00
620 State Aid -- General	0.00	3,437.00	0.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	4,782.13	3,821.64	10,000.00
Subtotal State Sources	331,145.13	354,381.02	456,943.00
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	343,715.00	339,625.16	293,917.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	16,184.35	4,297.32	20,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	359,899.35	343,922.48	313,917.00
Other Financing Sources		0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	0.00	0.00
Subtotal Other Revenues	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	1,726,160.99	1,979,649.50	1,892,522.09
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00

BUDGET ADOPTION 2023-24			
	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
150 000 Special Education Curriculum	1,090,164.35	1,069,770.70	1,194,916.68
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	1,090,164.35	1,069,770.70	1,194,916.68
Support Sources			
210 000 Pupil Services	270,315.92	289,504.53	280,294.29
220 000 Instructional Staff Services	183,596.43	198,181.97	253,649.63
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	5,973.00	0.00
250 000 Business Administration	68,884.09	126,353.80	42,910.49
260 000 Central Services	0.00	0.00	0.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	0.00
Subtotal Support Sources	522,796.44	620,013.30	576,854.41
Non-Program Transactions			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	113,200.20	0.00	0.00
490 000 Other Non-Program Transactions	0.00	289,865.50	120,751.00
Subtotal Non-Program Transactions	113,200.20	289,865.50	120,751.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,726,160.99	1,979,649.50	1,892,522.09

DEBT SERVICE FUND (FUNDS 38, 39)			
900 000 Beginning Fund Balance	456,160.13	433,921.55	388,049.39
900 000 ENDING FUND BALANCES	433,921.55	388,049.39	388,049.39
TOTAL REVENUES & OTHER FINANCING SOURCES	3,675,509.99	4,475,000.00	2,500,000.00
281 000 Long-Term Capital Debt	3,697,748.57	0.00	0.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	3,697,748.57	4,520,872.16	2,500,000.00
842 000 INDEBTEDNESS, END OF YEAR	0.00	0.00	0.00

CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)			
900 000 Beginning Fund Balance	26,867,155.05	5,674,910.19	1,762,950.47
900 000 Ending Fund Balance	5,674,910.19	1,762,950.47	1,307,950.47
TOTAL REVENUES & OTHER FINANCING SOURCES	367,716.53	80,799.86	45,000.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	21,559,961.39	3,992,759.58	500,000.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	21,559,961.39	3,992,759.58	500,000.00

FOOD SERVICE FUND (FUND 50)			
900 000 Beginning Fund Balance	264,294.80	320,019.40	347,346.37
900 000 ENDING FUND BALANCE	320,019.40	347,346.37	347,346.37
TOTAL REVENUES & OTHER FINANCING SOURCES	1,438,266.96	737,878.49	722,362.55
200 000 Support Services	1,382,542.36	710,551.52	722,362.55
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,382,542.36	710,551.52	722,362.55

BUDGET ADOPTION 2023-24			
	Audited 2021-22	Unaudited 2022-23	Budget 2023-24

COMMUNITY SERVICE FUND (FUND 80)			
900 000 Beginning Fund Balance	369,444.94	431,991.84	544,045.43
900 000 ENDING FUND BALANCE	431,991.84	544,045.43	677,318.74
TOTAL REVENUES & OTHER FINANCING SOURCES	181,449.50	229,382.00	280,000.00
200 000 Support Services	0.00	0.00	0.00
300 000 Community Services	118,902.60	117,328.41	146,726.69
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	118,902.60	117,328.41	146,726.69

PACKAGE & COOPERATIVE PROGRAM FUND (FUNDS 91, 93,			
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
100 000 Instruction	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

Wrightstown Community

School District

Historic Budget

Information

WRIGHTSTOWN SCHOOL TAXES

<i>Year</i>	<i>Tax Levy</i>	<i>Levy Dec./Inc.</i>	<i>Rate</i>	<i>Rate Dec./Inc.</i>
08/09	3,065,077 Gen. Fund 1,525,000 Debt Service <u>4,590,077</u>	(12,579) dec. (70,000) dec. -82,579 /1.76%	\$ 5.79 \$ 2.88 \$ 8.67	
				-0.51/5.56% decrease
09/10	3,648,155 Gen. Fund 1,438,870 Debt Service <u>5,087,025</u>	583,078 inc. (86,130) dec. 496,948 /10.83%	\$ 6.83 \$ 2.70 \$ 9.53	
				+0.86/9.92% increase
10/11	3,802,822 Gen. Fund 1,500,000 Debt Service <u>5,302,822</u>	154,667 inc. 61,130 inc. 215,797 /4.24%	\$ 6.95 \$ 2.74 \$ 9.69	
				+0.16/1.68% increase
11/12	3,802,822 Gen. Fund 1,500,000 Debt Service <u>5,302,822</u>	-0- inc. -0- inc. -0- inc.	\$ 7.06 \$ 2.78 \$ 9.84	
				+0.15/1.55% increase
12/13	4,313,315 Gen. Fund 1,163,000 Debt Service <u>5,476,315</u>	510,493 inc. (337,000) dec. 173,493 3.27%	\$ 7.88 \$ 2.12 \$ 10.00	
				+0.16/1.63% increase
13/14	4,435,249 Gen. Fund 1,093,000 Debt Service <u>5,528,249</u>	121,934 inc. (70,000) dec. 51,934 0.95%	\$ 8.02 \$ 1.98 \$ 10.00	
				-0- Increase
14/15	4,260,567 Gen. Fund 1,545,000 Debt Service <u>5,805,567</u>	(174,682) dec. 452,000 inc. 277,318 5.02%	\$ 7.26 \$ 2.63 \$ 9.89	
				-0.11/1.11% decrease
15/16	4,656,579 Gen. Fund 1,455,000 Debt Service <u>6,111,579</u>	396,012 inc. (90,000) dec. 306,012 5.27%	\$ 7.50 \$ 2.34 \$ 9.84	
				-0.05/0.51% decrease
16/17	4,623,308 Gen. Fund 1,442,000 Debt Service <u>6,065,308</u>	(33,271) dec. (13,000) dec. (46,271) -0.76%	\$ 7.34 \$ 2.29 \$ 9.63	
				-0.21/2.13% decrease
17/18	4,234,116 Gen. Fund 1,250,000 Debt Service 100,000 Community Service <u>5,584,116</u>	(389,192) dec. 192,000 dec. 100,000 inc. (97,192) -1.60%	\$ 6.35 \$ 1.88 \$ 0.15 \$ 8.38	
				-1.25/13% decrease
18/19	4,496,623 Gen. Fund 1,310,000 Debt Service 150,000 Community Service <u>5,956,623</u>	262,507 inc. 60,000 inc. 50,000 inc. 372,507 6.67%	\$ 6.39 \$ 1.86 \$ 0.21 \$ 8.46	
				0.08/0.9% increase
19/20	4,721,012 Gen. Fund 1,394,949 Debt Service 225,000 Community Service <u>6,340,961</u>	224,389 inc. 84,949 inc. 75,000 inc. 384,338 6.45%	\$ 6.31 \$ 1.87 \$ 0.30 \$ 8.48	
				0.02/0.23% increase
20/21	4,764,837 Gen. Fund 2,210,000 Debt Service 150,000 Community Service <u>7,124,837</u>	43,825 inc. 815,051 inc. (75,000) inc. 783,876 12.36%	\$ 5.91 \$ 2.75 \$ 0.19 \$ 8.85	
				0.37/4.36% increase
21/22	3,997,792 Gen. Fund 3,675,000 Debt Service 150,000 Community Service <u>7,822,792</u>	(767,045) inc. 1,465,000 inc. - inc. 697,955 9.80%	\$ 4.52 \$ 4.16 \$ 0.17 \$ 8.85	
				No change
22/23	4,055,420 Gen. Fund 4,475,000 Debt Service 200,000 Community Service <u>8,730,420</u>	57,628 inc. 800,000 inc. 50,000 inc. 907,628 11.60%	\$ 4.11 \$ 4.53 \$ 0.21 \$ 8.85	
				No change
23/24 est	4,686,784 Gen. Fund 2,500,000 Debt Service 250,000 Community Service <u>7,436,784</u>	631,364 inc. (1,975,000) inc. 50,000 inc. (1,293,636) -14.82%	\$ 4.40 \$ 2.36 \$ 0.24 \$ 7.00	
				-1.85/20% decrease

**CONFERENCE/AREA SCHOOL DISTRICT MILL RATES
7 YR. COMPARISON**

	22-23	21-22	20-21	19-20	18-19	17-18	16-17	15-16	14-15	13-14	12-13
Clintonville	10.74	10.74	10.75	10.75	10.74	10.77	10.76	10.84	11.41	11.35	11.74
Denmark	7.66	8.37	8.37	8.82	8.65	8.71	8.86	9.63	9.96	8.64	9.54
Freedom	5.06	5.95	6.96	7.23	6.75	7.15	8.46	8.7	9.56	9.63	9.36
Little Chute	6.69	7.21	9.23	9.90	9.90	10.75	10.47	10.97	9.95	9.59	9.92
Luxemburg Casco	7.23	8.24	8.51	8.71	8.78	8.08	8.75	8.94	9.19	8.68	8.57
Marinette	7.63	8.73	8.73	8.73	9.16	9.16	8.79	9.44	10.25	10.27	9.58
Oconto Falls	9.74	10.12	10.46	10.52	10.66	10.66	10.44	10.42	10.65	10.58	10.29
Waupaca	5.64	7.12	7.51	7.98	10.85	10.79	10.98	11.63	11.16	10.65	10.4
<i>General Fund Levy</i>	<i>4.11</i>	<i>4.52</i>	<i>4.82</i>	<i>6.31</i>	<i>6.39</i>	<i>6.35</i>	<i>7.34</i>	<i>7.5</i>	<i>7.26</i>	<i>8.02</i>	<i>7.88</i>
<i>Debt Service Levy</i>	<i>4.53</i>	<i>4.16</i>	<i>3.86</i>	<i>1.87</i>	<i>1.86</i>	<i>1.88</i>	<i>2.29</i>	<i>2.34</i>	<i>2.63</i>	<i>1.98</i>	<i>2.12</i>
<i>Community Service Levy</i>	<u><i>0.21</i></u>	<u><i>0.17</i></u>	<u><i>0.17</i></u>	<u><i>0.3</i></u>	<u><i>0.21</i></u>	<u><i>0.15</i></u>	<u><i>0.00</i></u>	<u><i>0.00</i></u>	<u><i>0.00</i></u>	<u><i>0.00</i></u>	<u><i>0.00</i></u>
<i>Wrightstown Total</i>	<i>8.85</i>	<i>8.85</i>	<i>8.85</i>	<i>8.48</i>	<i>8.46</i>	<i>8.38</i>	<i>9.63</i>	<i>9.84</i>	<i>9.89</i>	<i>10.00</i>	<i>10.00</i>
De Pere	5.49	5.83	6.52	8.30	9.54	9.85	10.49	10.82	10.64	10.94	11.00
West De Pere	7.94	9.11	9.64	9.65	9.64	9.98	10.45	10.9	11.49	11.59	11.58
Kaukauna	6.01	7.04	8.49	8.75	8.70	9.20	8.81	9.13	9.13	9.29	9.33
Green Bay	8.00	9.03	9.79	9.97	10.01	10.10	10.16	10.16	10.02	10.11	10.39
K-12 DISTRICT STATE AVERAGE	7.68	8.64	9.22	9.37	9.46	9.79	9.97	10.25	10.26	10.37	10.21

**WRIGHTSTOWN SCHOOLS
GENERAL EQUALIZATION AID**

<u>YEAR</u>	<u>AID AMOUNT</u>	<u>INCR./DEC.</u>	<u>% CHANGE</u>
08/09	7,107,819	-264,569	-3.59%
09/10	7,583,545	475,726	6.69%
10/11	8,313,137	729,592	9.62%
11/12	7,483,396	(829,741)	-9.98%
12/13	7,457,602	(25,794)	-0.34%
13/14	7,499,234	41,632	0.56%
14/15	7,761,847	262,613	3.50%
15/16	7,423,626	(338,221)	-4.36%
16/17	7,365,728	(57,898)	-0.78%
17/18	7,734,296	368,568	5.00%
18/19	7,732,430	(1,866)	-0.02%
19/20	8,108,951	376,521	4.87%
20/21	8,572,269	463,318	5.71%
21/22	9,445,909	873,640	10.19%
22/23	9,571,684	125,775	1.33%
23/24	9,988,930	417,246	4.36%

SCHOOL DISTRICT VALUATION PER MUNICIPALITY

MUNICIPALITY	2021 VALUATION	2022 VALUATION	2022 DOLLAR INC	% INC	2022 % TO TOTAL
V. Wrightstown-Brown Cty.	280,142,300	309,255,400	29,113,100	10.392%	31.353797
V. Wrightstown-Outagamie Cty.	34,873,100	39,564,800	4,691,700	13.454%	4.011269
T. Holland	100,922,484	114,156,675	13,234,191	13.113%	11.573752
T. Lawrence	63,914,903	61,769,144	(2,145,759)	-3.357%	6.262452
T. Morrison	6,862,525	7,784,101	921,576	13.429%	0.789190
T. Rockland	50,054,934	50,219,743	164,809	0.329%	5.091519
T. Wrightstown	265,145,805	308,482,761	43,336,956	16.345%	31.275463
T. Brillion	667,899	784,054	116,155	17.391%	0.079491
T. Buchanan	9,214,250	10,263,744	1,049,494	11.390%	1.040588
T. Kaukauna	72,100,279	84,060,712	11,960,433	16.589%	8.522479
	883,898,479	986,341,134	102,442,655	11.590%	100.000000

DISTRICT VALUATION

Est. '23 District Valuation \$1,063,660,775 7.6% INCREASE

7 YEAR DISTRICT VALUATION AVERAGE INCREASE

	VALUATION	DOLLAR INC.	% INC.
2016	629,566,960	8,648,357	1.39%
2017	666,171,119	36,604,159	5.81%
2018	704,190,976	38,019,857	5.71%
2019	747,691,631	43,500,655	6.18%
2020	804,931,959	57,240,328	7.65%
2021	883,898,479	78,966,520	9.81%
2022	986,341,134	102,442,655	11.59%
7 YR. AVG. INC.		52,203,219	6.88%



DISTRICT DEBT STRUCTURE

LONG-TERM GENERAL OBLIGATION DEBT

<u>Date of Issue</u>	<u>Original Amount</u>	<u>Present Balance</u>	<u>Purpose</u>
March 8, 2017	\$3,800,000.00	\$0.00	Student and Community Wellness Center
July 8, 2020	\$28,700,000.00	\$28,700,000.00	Additions and Improvements
May 19, 2021	\$665,000.00		Defeasance
Apr 22, 2022	\$1,696,771.00		Defeasance
May 25, 2023	\$2,405,383.00		Defeasance
Defeasance Savings		\$1,567,446.00	

DEBT SERVICE SCHEDULE FOR LONG-TERM GENERAL OBLIGATION DEBT

<u>Fiscal Year</u> <u>Ending 6/30:</u>	<u>Principle</u>	<u>Interest</u>	<u>Total</u>	<u>Int 1</u>	<u>Int 2</u>
2021	\$855,000.00	\$451,501.00	\$1,306,501.00	\$612,112.00	\$451,501.00
2022	\$1,105,000.00	\$860,377.00	\$1,965,377.00	\$444,001.00	\$416,376.00
2023	\$1,310,000.00	\$759,618.00	\$2,069,618.00	\$396,184.00	\$363,434.00
2024	\$1,465,000.00	\$634,528.00	\$2,099,528.00	\$363,434.00	\$326,809.00
2025	\$1,540,000.00	\$559,403.00	\$2,099,403.00	\$326,809.00	\$288,309.00
2026	\$1,620,000.00	\$480,403.00	\$2,100,403.00	\$288,309.00	\$247,809.00
2027	\$1,700,000.00	\$397,403.00	\$2,097,403.00	\$247,809.00	\$205,309.00
2028	\$1,790,000.00	\$310,153.00	\$2,100,153.00	\$205,309.00	\$160,559.00
2029	\$1,860,000.00	\$237,503.00	\$2,097,503.00	\$160,559.00	\$132,659.00
2030	\$1,920,000.00	\$180,803.00	\$2,100,803.00	\$132,659.00	\$103,859.00
2031	\$1,025,000.00	\$136,628.00	\$1,161,628.00	\$103,859.00	\$88,484.00
2032	\$1,050,000.00	\$110,753.00	\$1,160,753.00	\$88,484.00	\$77,984.00
2033	\$1,075,000.00	\$89,503.00	\$1,164,503.00	\$77,984.00	\$67,234.00
2034	\$1,095,000.00	\$67,529.00	\$1,162,529.00	\$67,234.00	\$56,010.00
2035	\$1,120,000.00	\$44,265.00	\$1,164,265.00	\$56,010.00	\$43,970.00
2036	\$1,145,000.00	\$19,344.00	\$1,164,344.00	\$43,970.00	\$31,089.00
2037	\$275,000.00	\$3,231.00	\$278,231.00	\$31,089.00	\$17,341.00
2038	\$0.00	\$0.00	\$0.00	\$17,341.00	\$3,001.00
2039	\$0.00	\$0.00	\$0.00	\$3,001.00	\$0.00
2040					
	\$19,990,000.00	\$4,031,067.00	\$24,021,067.00		

**Wrightstown Community
School District
Comparative Data**

Longitudinal Survey of Levies, Equalized Values, and Equalized Tax Rates*

Wrightstown Community

	Fall 1984	Fall 1985	Fall 1986	Fall 1987	Fall 1988	Fall 1989	Fall 1990	Fall 1991
Total Levy	\$ 1,269,771	\$ 1,510,101	\$ 1,649,009	\$ 1,390,674	\$ 1,512,000	\$ 1,692,696	\$ 1,861,832	\$ 1,998,675
Total Equalized Value	\$ 115,343,162	\$ 113,456,092	\$ 109,401,484	\$ 98,141,321	\$ 101,209,876	\$ 104,929,399	\$ 109,388,569	\$ 113,462,774
Equalized Rate	\$ 11.01	\$ 13.31	\$ 15.07	\$ 14.17	\$ 14.94	\$ 16.13	\$ 17.02	\$ 17.62
K-12 Average	\$ 12.98	\$ 14.35	\$ 16.13	\$ 15.38	\$ 16.09	\$ 16.62	\$ 17.11	\$ 17.51

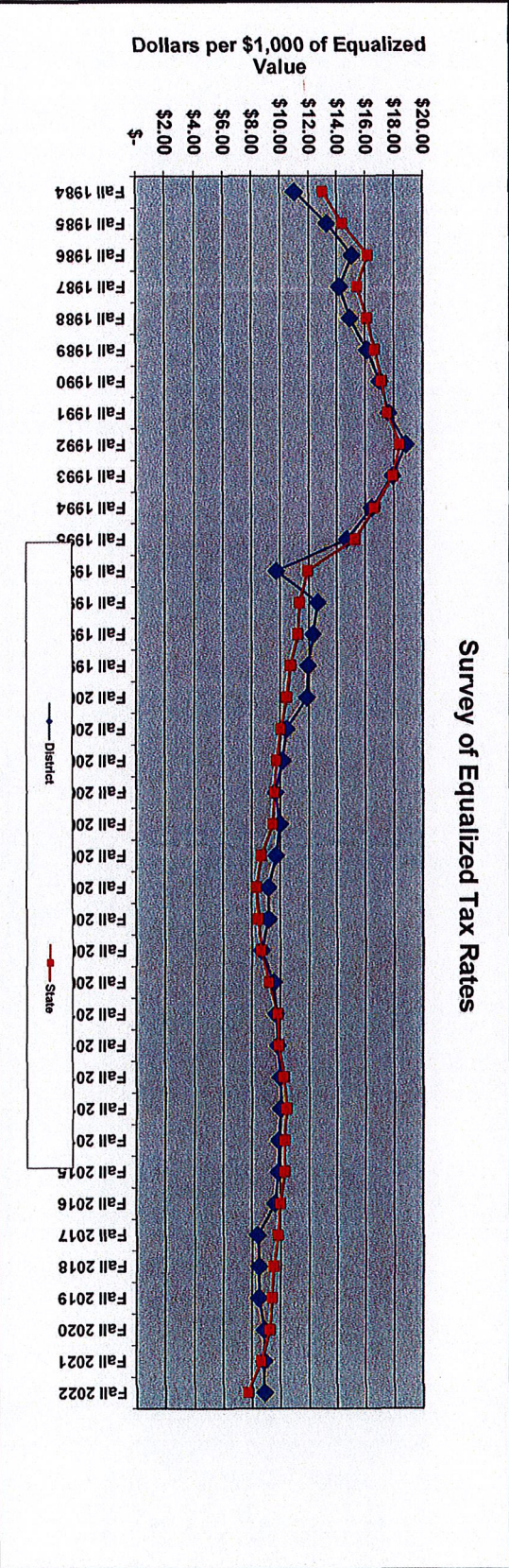
	Fall 1992	Fall 1993	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999
Total Levy	\$ 2,271,279	\$ 2,338,828	\$ 2,335,835	\$ 2,288,581	\$ 1,843,381	\$ 2,741,369	\$ 2,895,136	\$ 3,120,447
Total Equalized Value	\$ 120,695,926	\$ 130,523,845	\$ 141,996,172	\$ 155,598,904	\$ 188,992,498	\$ 216,879,267	\$ 235,166,543	\$ 261,389,783
Equalized Rate	\$ 18.82	\$ 17.92	\$ 16.45	\$ 14.71	\$ 9.75	\$ 12.64	\$ 12.31	\$ 11.94
K-12 Average	\$ 18.37	\$ 17.91	\$ 16.60	\$ 15.26	\$ 11.90	\$ 11.30	\$ 11.20	\$ 10.68

	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
Total Levy	\$ 3,251,804	\$ 3,257,347	\$ 3,510,734	\$ 3,719,826	\$ 4,205,128	\$ 4,287,568	\$ 4,441,979	\$ 4,672,656
Total Equalized Value	\$ 274,038,880	\$ 312,074,624	\$ 345,658,689	\$ 385,664,331	\$ 421,778,140	\$ 441,449,228	\$ 483,927,236	\$ 509,091,920
Equalized Rate	\$ 11.87	\$ 10.44	\$ 10.16	\$ 9.65	\$ 9.97	\$ 9.71	\$ 9.18	\$ 9.18
K-12 Average	\$ 10.43	\$ 10.04	\$ 9.73	\$ 9.56	\$ 9.46	\$ 8.63	\$ 8.31	\$ 8.45

	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Total Levy	\$ 4,590,077	\$ 5,087,025	\$ 5,302,822	\$ 5,302,822	\$ 5,476,315	\$ 5,528,249	\$ 5,805,567	\$ 6,111,579
Total Equalized Value	\$ 529,531,846	\$ 534,011,303	\$ 547,396,927	\$ 538,663,901	\$ 547,457,963	\$ 552,614,505	\$ 586,884,677	\$ 620,918,603
Equalized Rate	\$ 8.67	\$ 9.53	\$ 9.69	\$ 9.84	\$ 10.00	\$ 10.00	\$ 9.89	\$ 9.84
K-12 Average	\$ 8.61	\$ 9.18	\$ 9.80	\$ 9.88	\$ 10.21	\$ 10.37	\$ 10.26	\$ 10.25

	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Total Levy	\$ 6,065,308	\$ 5,584,116	\$ 5,956,623	\$ 6,340,961	\$ 7,124,837	\$ 7,822,792	\$ 8,730,420	\$ 9,111,579
Total Equalized Value	\$ 629,566,960	\$ 666,171,019	\$ 704,190,976	\$ 747,691,631	\$ 804,931,959	\$ 883,898,479	\$ 986,341,134	\$ 1,091,579,134
Equalized Rate	\$ 9.63	\$ 8.38	\$ 8.46	\$ 8.48	\$ 8.85	\$ 8.85	\$ 8.85	\$ 8.85
K-12 Average	\$ 9.97	\$ 9.79	\$ 9.46	\$ 9.37	\$ 9.22	\$ 8.64	\$ 7.68	\$ 7.68

Survey of Equalized Tax Rates



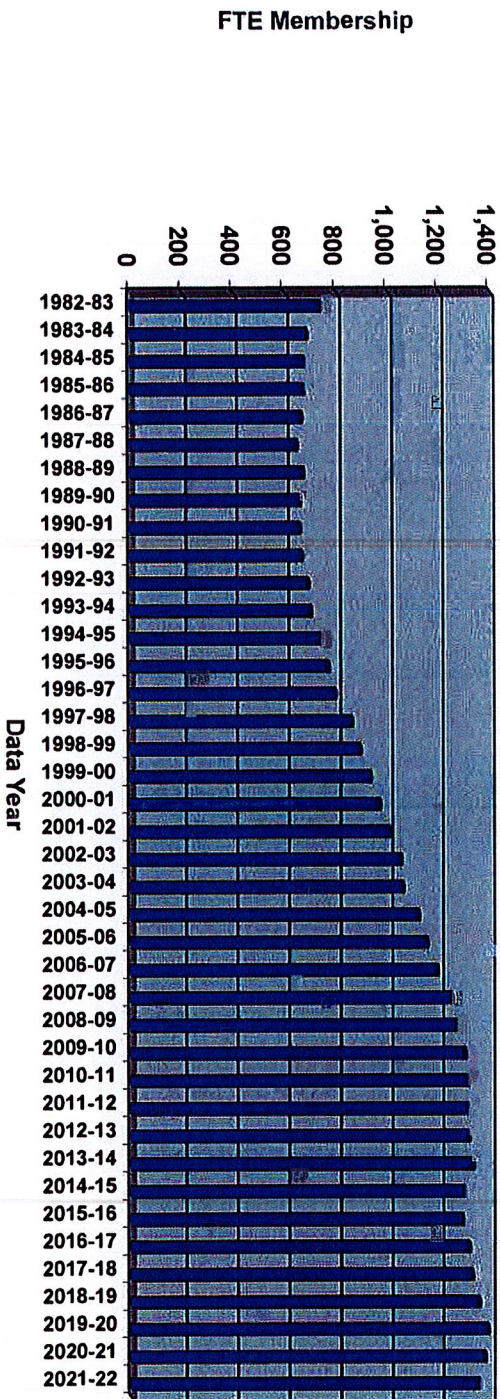
*Using Fall Property Values. Tax Apportionment TIF increments excluded. Averages rates were computed by type of district: K-12, K-8, UHS (Union High School).

Longitudinal Survey of Equalization Aid Membership

Wrightstown Community

Data Year:	<u>1982-83</u>	<u>1983-84</u>	<u>1984-85</u>	<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>	<u>1988-89</u>	<u>1989-90</u>	<u>1990-91</u>
Aid Year:	<u>1983-84</u>	<u>1984-85</u>	<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>	<u>1988-89</u>	<u>1989-90</u>	<u>1990-91</u>	<u>1991-92</u>
	738	684	673	672	663	645	670	657	655
Data Year:	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>
Aid Year:	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>
	663	688	699	737	767	793	855	888	928
Data Year:	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>
Aid Year:	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>
	964	1,003	1,047	1,054	1,115	1,149	1,190	1,246	1,262
Data Year:	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
Aid Year:	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
	1,297	1,310	1,309	1,312	1,328	1,295	1,288	1,314	1,325
Data Year:	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>			
Aid Year:	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>				
	1,352	1,387	1,375	1,355					

Longitudinal Survey of Membership



**Wisconsin Department of Public Instruction
Longitudinal Comparative Cost Summary Data*
Wrightstown Community**

	2010-11 Annual	2011-12 Annual	2012-13 Annual	2013-14 Annual	2014-15 Annual	2015-16 Annual	2016-17 Annual	2017-18 Annual	2018-19 Annual	2019-20 Annual	2020-21 Annual	2021-22 Annual
DISTRICT TOTALS												
MEMBERSHIP	1,310	1,309	1,312	1,328	1,295	1,288	1,314	1,325	1,352	1,387	1,375	1,355
CURRENT EDUCATION COST (CEC)												
INSTRUCTION	\$7,650,249	\$6,971,078	\$7,399,363	\$7,393,890	\$7,700,266	\$7,878,103	\$8,044,596	\$8,207,700	\$8,508,653	\$9,115,198	\$9,351,919	\$10,011,685
PUPIL/STAFF/SUPPORT	\$986,202	\$989,621	\$941,107	\$1,037,608	\$1,127,766	\$1,211,204	\$1,214,715	\$1,219,946	\$1,188,806	\$1,270,632	\$1,391,425	\$1,456,717
ADMINISTRATION					\$1,082,995	\$1,147,288	\$1,209,604	\$1,267,975	\$1,427,360	\$1,491,825	\$1,630,780	\$1,650,877
OPERATION/OTHER					\$2,148,530	\$1,875,722	\$1,877,351	\$2,185,196	\$2,255,574	\$2,341,641	\$2,137,521	\$2,110,209
ADMIN/OPER/OTHER	\$2,842,719	\$2,765,648	\$2,842,525	\$3,235,162	\$3,235,162	\$3,235,162	\$3,235,162	\$3,235,162	\$3,235,162	\$3,235,162	\$3,235,162	\$3,235,162
TOTAL CURRENT EDUCATION COST (TCEC)	\$11,479,169	\$10,746,347	\$11,183,016	\$11,666,659	\$12,059,558	\$12,112,327	\$12,346,266	\$12,880,818	\$13,380,394	\$14,219,096	\$14,511,646	\$15,219,288
TCEC PER MEMBER	\$8,763	\$8,210	\$8,524	\$8,785	\$9,312	\$9,404	\$9,396	\$9,721	\$9,897	\$10,252	\$10,554	\$11,222
TRANSPORTATION COSTS (TC)												
FACILITY COST (FC)	\$500,929	\$495,583	\$498,178	\$509,985	\$537,222	\$525,151	\$552,810	\$610,973	\$571,485	\$557,955	\$590,757	\$621,927
TOTAL EDUCATIONAL COST (TEC)	\$13,576,605	\$12,782,952	\$13,216,759	\$13,709,870	\$14,205,492	\$14,633,211	\$14,945,058	\$15,387,958	\$15,597,946	\$16,343,929	\$17,276,935	\$19,538,963
TOTAL TEC PER MEMBER	\$10,364	\$9,785	\$10,074	\$10,324	\$10,989	\$11,361	\$11,764	\$11,659	\$11,537	\$11,784	\$12,565	\$14,420
FOOD & COMMUNITY SERVICE (FCS)	\$628,033	\$610,025	\$587,085	\$606,682	\$615,421	\$640,160	\$631,428	\$692,063	\$781,302	\$763,620	\$971,787	\$1,501,445
TOTAL DISTRICT COST (TDC)	\$14,204,638	\$13,392,977	\$13,803,854	\$14,316,532	\$14,820,913	\$15,273,371	\$15,576,487	\$16,359,248	\$17,107,549	\$18,248,721	\$19,749,158	\$21,040,408
TOTAL DISTRICT COST PER MEMBER	\$10,843	\$10,231	\$10,521	\$10,781	\$11,445	\$11,858	\$11,854	\$12,381	\$12,100	\$12,334	\$13,272	\$15,528
STATE TOTALS												
MEMBERSHIP	857,273	855,327	856,147	856,792	854,359	854,363	855,507	855,770	855,332	854,497	823,827	832,029
CURRENT EDUCATION COST												
INSTRUCTION	\$6,249,637,766	\$5,771,996,046	\$5,809,172,583	\$5,885,907,062	\$5,932,296,915	\$5,973,434,925	\$6,091,867,238	\$6,200,173,477	\$6,371,734,950	\$6,478,515,730	\$6,739,241,594	\$7,007,054,005
PUPIL/STAFF/SUPPORT	\$897,051,438	\$923,582,580	\$941,640,415	\$971,867,186	\$1,017,655,689	\$1,027,672,975	\$1,057,483,242	\$1,103,592,854	\$1,172,945,812	\$1,203,872,433	\$1,323,461,973	\$1,442,640,916
ADMINISTRATION					\$830,910,328	\$852,996,524	\$872,373,828	\$883,058,196	\$911,770,915	\$934,087,242	\$953,338,806	\$1,000,889,532
OPERATION/OTHER					\$1,340,896,718	\$1,502,402,726	\$1,526,361,510	\$1,549,574,289	\$1,556,509,909	\$1,577,917,599	\$1,634,836,736	\$1,738,457,525
ADMIN/OPER/OTHER	\$2,327,325,372	\$2,298,194,219	\$2,251,334,609	\$2,300,296,170	\$2,300,296,170	\$2,300,296,170	\$2,300,296,170	\$2,300,296,170	\$2,300,296,170	\$2,300,296,170	\$2,300,296,170	\$2,300,296,170
TOTAL CURRENT EDUCATION COST (TCEC)	\$9,574,014,576	\$8,993,712,845	\$9,002,147,607	\$9,158,070,389	\$9,321,759,658	\$9,356,506,550	\$9,548,085,816	\$9,746,398,817	\$10,012,961,587	\$10,194,393,003	\$10,650,879,109	\$11,188,941,877
TCEC PER MEMBER	\$11,168	\$10,515	\$10,515	\$10,689	\$10,911	\$10,951	\$11,163	\$11,389	\$11,707	\$11,930	\$12,829	\$13,448
TRANSPORTATION COST	\$419,861,551	\$426,984,732	\$432,692,724	\$438,983,582	\$436,811,410	\$434,873,276	\$442,498,190	\$458,824,392	\$472,007,117	\$433,459,071	\$379,595,763	\$463,511,511
FACILITY COST	\$689,114,639	\$674,214,591	\$634,985,420	\$658,909,864	\$707,746,695	\$763,655,072	\$778,335,335	\$830,231,801	\$874,152,360	\$1,009,706,319	\$1,108,926,740	\$1,110,151,984
TOTAL EDUCATIONAL COST (TEC)	\$10,692,990,766	\$10,094,912,168	\$10,069,825,751	\$10,255,963,845	\$10,466,317,763	\$10,555,034,898	\$10,768,919,243	\$11,035,455,009	\$11,359,121,064	\$11,637,558,334	\$12,139,401,612	\$12,792,505,351
TEC PER MEMBER	\$12,462	\$11,802	\$11,782	\$11,970	\$12,250	\$12,354	\$12,591	\$12,995	\$13,280	\$13,619	\$14,735	\$15,363
FOOD & COMMUNITY SERVICE	\$478,893,993	\$489,949,369	\$497,873,366	\$493,757,264	\$505,558,045	\$502,419,130	\$505,448,709	\$521,738,547	\$540,833,361	\$546,994,229	\$488,686,871	\$632,937,825
TOTAL STATEWIDE DISTRICT COSTS (TDC)	\$11,161,884,759	\$10,584,861,537	\$10,567,699,137	\$10,749,721,109	\$10,971,875,808	\$11,057,454,028	\$11,274,368,052	\$11,557,193,555	\$11,899,954,425	\$12,164,552,562	\$12,628,088,483	\$13,415,443,176
STATEWIDE TDC PER MEMBER	\$13,020	\$12,375	\$12,343	\$12,546	\$12,842	\$12,942	\$13,182	\$13,505	\$13,913	\$14,259	\$15,329	\$16,124

* Beginning with 2012-13, data for the North School District, a K-12 reform school, is excluded.

Data is taken from district Audited Annual Reports on file at the Department of Public Instruction for the year indicated.

* Nicoret (NHS) for the 2010-11 year. Comparative Costs includes \$12,652,438 (\$12,136 per pupil) in expenditures related to flood damage clean up paid for by an insurance reimbursement from the State of Wisconsin Local Government Property Insurance Fund.

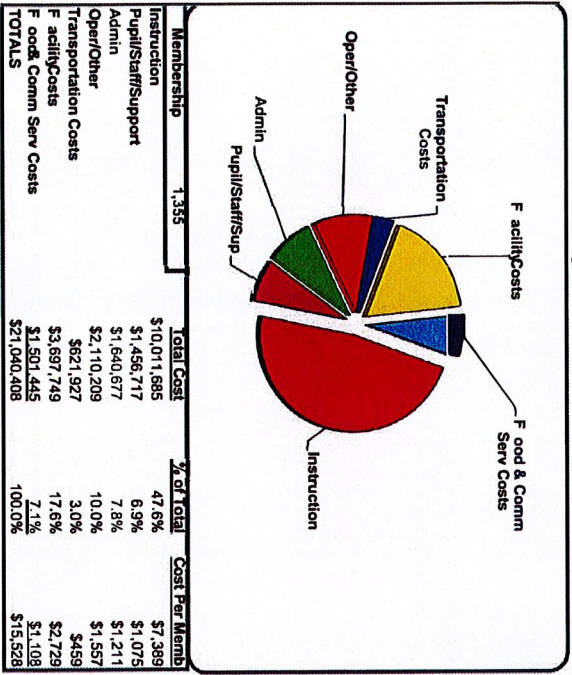
**Wisconsin Department of Public Instruction
Longitudinal Comparative Revenue Summary Data*
STATE TOTALS**

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
DISTRICT TOTALS												
MEMBERSHIP	857,273	855,327	856,147	856,792	854,359	854,363	855,307	855,770	855,332	854,497	823,827	832,029
PROPERTY TAX REVENUE	\$4,680,455,765	\$4,635,480,892	\$4,645,360,506	\$4,684,940,817	\$4,746,978,093	\$4,845,054,426	\$4,851,158,358	\$4,940,615,426	\$4,984,206,981	\$5,206,642,881	\$5,379,520,005	\$5,398,158,539
PROPERTY TAX REVENUE PER MEMBER	\$5,460	\$5,420	\$5,426	\$5,468	\$5,556	\$5,671	\$5,672	\$5,773	\$5,827	\$6,093	\$6,530	\$6,488
FEDERAL REVENUE	\$1,034,419,579	\$938,931,989	\$936,736,124	\$943,916,542	\$929,413,996	\$799,799,381	\$824,349,277	\$918,957,967	\$938,035,186	\$844,398,235	\$1,170,478,784	\$1,680,448,240
FEDERAL REVENUE PER MEMBER	\$1,207	\$1,098	\$977	\$885	\$971	\$936	\$964	\$957	\$880	\$988	\$1,421	\$1,996
STATE REVENUE	\$5,186,609,483	\$4,749,616,248	\$4,806,877,220	\$4,931,633,345	\$5,091,646,263	\$5,104,104,672	\$5,317,070,609	\$5,503,101,340	\$5,861,494,489	\$6,009,931,815	6,209,413,872	\$6,429,882,868
STATE REVENUE PER MEMBER	\$6,050	\$5,553	\$5,615	\$5,756	\$5,960	\$6,074	\$6,217	\$6,431	\$6,853	\$7,033	\$7,537	\$7,728
LOCAL NON-PROPERTY TAX REVENUE	\$411,242,066	\$445,113,022	\$423,127,772	\$425,402,991	\$465,027,981	\$474,958,775	\$519,261,020	\$512,565,057	\$561,514,834	\$531,341,682	\$435,978,346	\$538,667,760
LOCAL NON-PROPERTY TAX REVENUE PER MEMBER	\$480	\$520	\$494	\$497	\$544	\$556	\$607	\$599	\$656	\$622	\$529	\$647
TOTAL DISTRICT REVENUE PER MEMBER	\$11,312,726,895	\$10,769,142,151	\$10,712,101,621	\$10,885,893,695	\$11,133,065,333	\$11,223,917,255	\$11,511,839,263	\$11,775,239,790	\$12,245,251,490	\$12,592,314,592	\$13,195,391,007	\$14,027,157,407
TOTAL DISTRICT REVENUE PER MEMBER	\$13,196	\$12,591	\$12,512	\$12,705	\$13,031	\$13,137	\$13,459	\$13,760	\$14,316	\$14,737	\$16,017	\$16,859
STATEWIDE TOTALS												
MEMBERSHIP	857,273	855,327	856,147	856,792	854,359	854,363	855,307	855,770	855,332	854,497	823,827	832,029
PROPERTY TAX REVENUE	\$4,680,455,765	\$4,635,480,892	\$4,645,360,506	\$4,684,940,817	\$4,746,978,093	\$4,845,054,426	\$4,851,158,358	\$4,940,615,426	\$4,984,206,981	\$5,206,642,881	\$5,379,520,005	\$5,398,158,539
PROPERTY TAX REVENUE PER MEMBER	\$5,460	\$5,420	\$5,426	\$5,468	\$5,556	\$5,671	\$5,672	\$5,773	\$5,827	\$6,093	\$6,530	\$6,488
FEDERAL REVENUE	\$1,034,419,579	\$938,931,989	\$936,736,124	\$943,916,542	\$929,413,996	\$799,799,381	\$824,349,277	\$918,957,967	\$938,035,186	\$844,398,235	\$1,170,478,784	\$1,680,448,240
FEDERAL REVENUE PER MEMBER	\$1,207	\$1,098	\$977	\$885	\$971	\$936	\$964	\$957	\$880	\$988	\$1,421	\$1,996
STATE REVENUE	\$5,186,609,483	\$4,749,616,248	\$4,806,877,220	\$4,931,633,345	\$5,091,646,263	\$5,104,104,672	\$5,317,070,609	\$5,503,101,340	\$5,861,494,489	\$6,009,931,815	6,209,413,872	\$6,429,882,868
STATE REVENUE PER MEMBER	\$6,050	\$5,553	\$5,615	\$5,756	\$5,960	\$6,074	\$6,217	\$6,431	\$6,853	\$7,033	\$7,537	\$7,728
LOCAL NON-PROPERTY TAX REVENUE	\$411,242,066	\$445,113,022	\$423,127,772	\$425,402,991	\$465,027,981	\$474,958,775	\$519,261,020	\$512,565,057	\$561,514,834	\$531,341,682	\$435,978,346	\$538,667,760
LOCAL NON-PROPERTY TAX REVENUE PER MEMBER	\$480	\$520	\$494	\$497	\$544	\$556	\$607	\$599	\$656	\$622	\$529	\$647
TOTAL STATEWIDE REVENUE PER MEMBER	\$11,312,726,895	\$10,769,142,151	\$10,712,101,621	\$10,885,893,695	\$11,133,065,333	\$11,223,917,255	\$11,511,839,263	\$11,775,239,790	\$12,245,251,490	\$12,592,314,592	\$13,195,391,007	\$14,027,157,407
TOTAL STATEWIDE REVENUE PER MEMBER	\$13,196	\$12,591	\$12,512	\$12,705	\$13,031	\$13,137	\$13,459	\$13,760	\$14,316	\$14,737	\$16,017	\$16,859

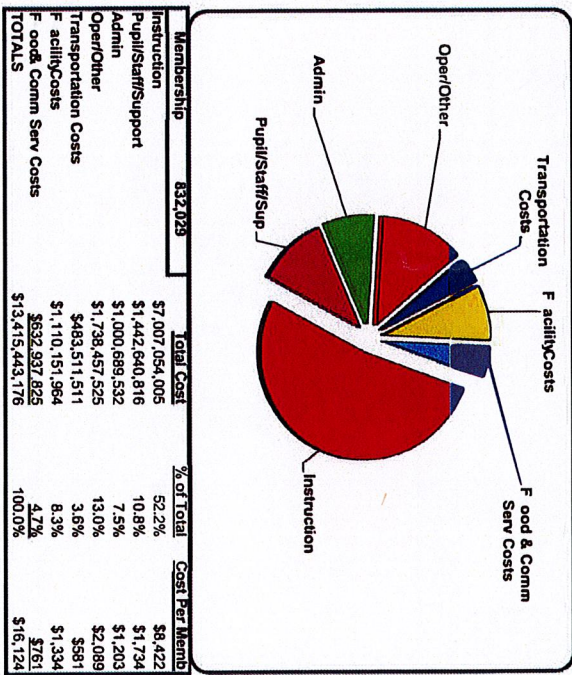
* Beginning with 2012-13, data for the Norvix School District, a K-12 reform school, is excluded.
Data is taken from district audited Annual Reports on file at the Department of Public Instruction.
Insurance reimbursement from the State of Wisconsin Local Government Property Insurance Fund, used to pay for costs related to flood damage clean up.

Multi-District Comparative Cost Comparison Using Audited 2021-22 Annual Data *

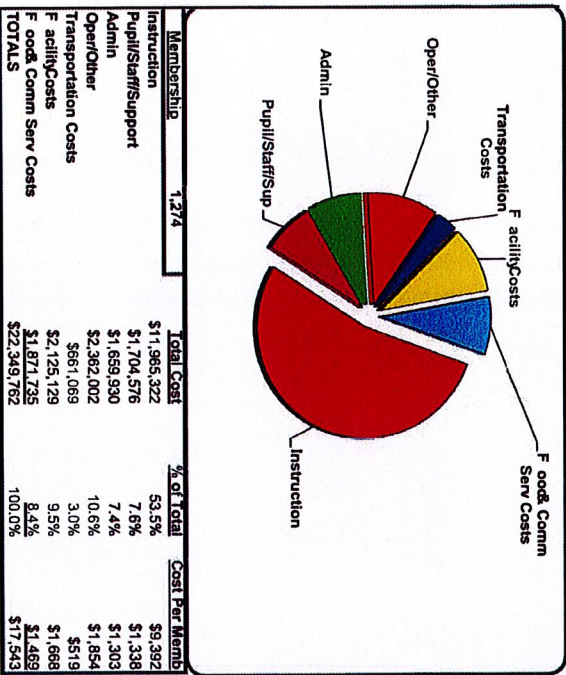
Wrightstown Community



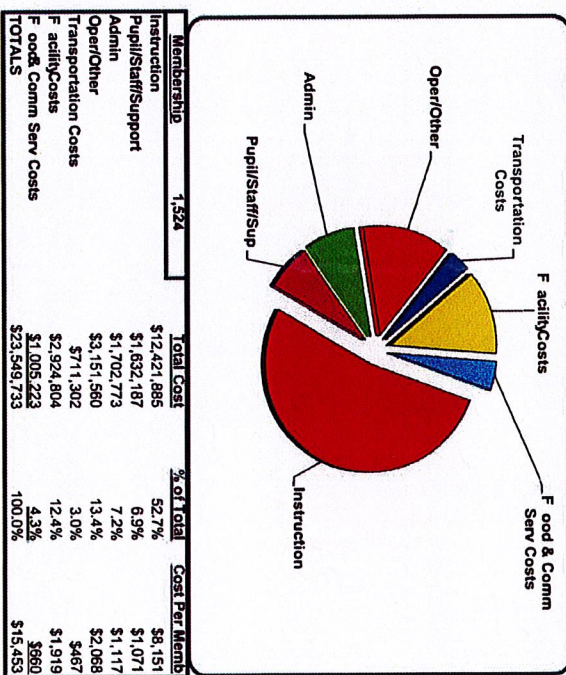
STATE TOTALS



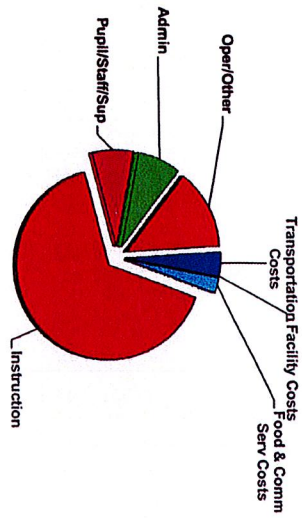
Clintonville



Denmark

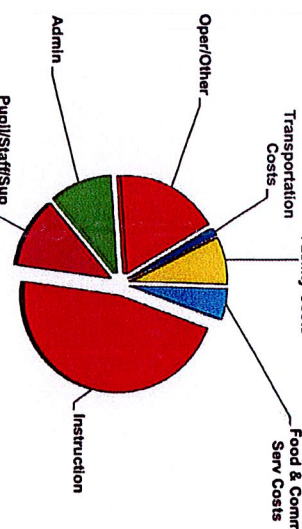


Freedom Area



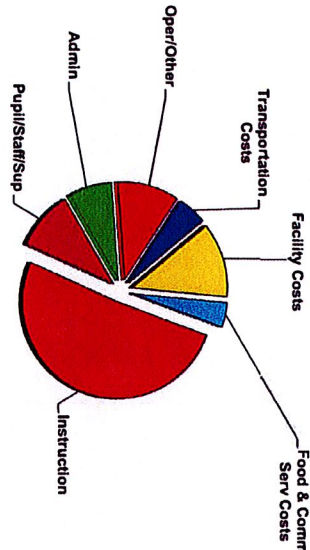
Membership	1,658	Total Cost	% of Total	Cost Per Memb
Instruction		\$13,707,116	85.2%	\$8,284
Pupil/Staff/Support		\$1,517,419	7.2%	\$915
Admin		\$1,593,408	7.6%	\$961
Oper/Other		\$2,842,948	13.5%	\$1,715
Transportation Costs		\$824,409	3.9%	\$497
Facility Costs		\$5,040	0.0%	\$3
Food & Comm Serv Costs		\$52,295	2.5%	\$321
TOTALS		\$21,016,734	100.0%	\$12,676

Little Chute Area



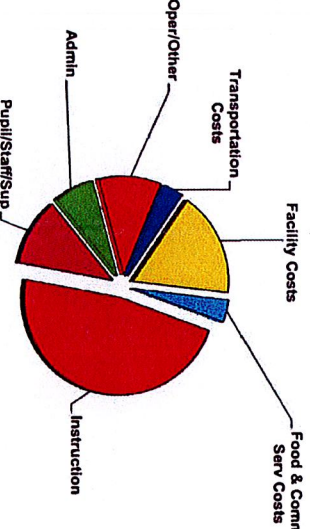
Membership	1,294	Total Cost	% of Total	Cost Per Memb
Instruction		\$8,993,208	46.7%	\$6,950
Pupil/Staff/Support		\$2,235,136	11.6%	\$1,727
Admin		\$1,948,792	10.1%	\$1,506
Oper/Other		\$3,394,124	17.8%	\$2,623
Transportation Costs		\$206,994	1.1%	\$160
Facility Costs		\$1,498,027	7.8%	\$1,158
Food & Comm Serv Costs		\$982,656	5.1%	\$759
TOTALS		\$19,259,936	100.0%	\$14,883

Luxemburg-Casco



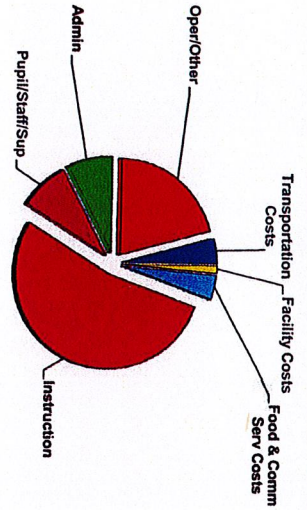
Membership	1,732	Total Cost	% of Total	Cost Per Memb
Instruction		\$14,418,000	51.1%	\$8,046
Pupil/Staff/Support		\$2,788,437	9.9%	\$1,596
Admin		\$2,093,041	7.4%	\$1,168
Oper/Other		\$2,973,385	10.5%	\$1,659
Transportation Costs		\$1,331,799	4.7%	\$743
Facility Costs		\$3,480,970	12.3%	\$1,943
Food & Comm Serv Costs		\$1,153,790	4.1%	\$664
TOTALS		\$28,239,421	100.0%	\$15,759

Marquette



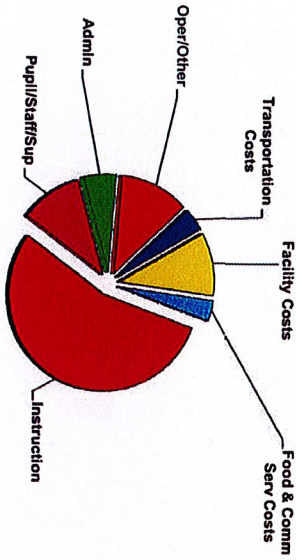
Membership	2,172	Total Cost	% of Total	Cost Per Memb
Instruction		\$15,983,104	47.4%	\$7,359
Pupil/Staff/Support		\$3,754,190	11.1%	\$1,728
Admin		\$2,292,089	6.8%	\$1,055
Oper/Other		\$3,554,102	10.5%	\$1,636
Transportation Costs		\$1,096,161	3.2%	\$505
Facility Costs		\$5,808,789	17.2%	\$2,675
Food & Comm Serv Costs		\$1,251,849	3.7%	\$576
TOTALS		\$33,741,265	100.0%	\$15,535

Oconto Falls



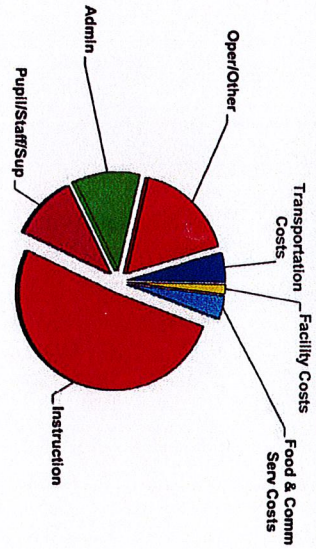
Membership	Total Cost	% of Total	Cost Per Memb
Instruction	\$15,101,096	53.3%	\$8,570
Pupil/Staff/Support	\$2,402,926	8.5%	\$1,364
Admin	\$2,217,316	7.8%	\$1,258
Oper/Other	\$5,899,340	20.8%	\$3,348
Transportation Costs	\$1,190,126	4.2%	\$675
Facility Costs	\$357,483	1.3%	\$203
Food & Comm Serv Costs	\$1,163,088	4.1%	\$660
TOTALS	\$28,331,352	100.0%	\$16,079

Kaukauna Area



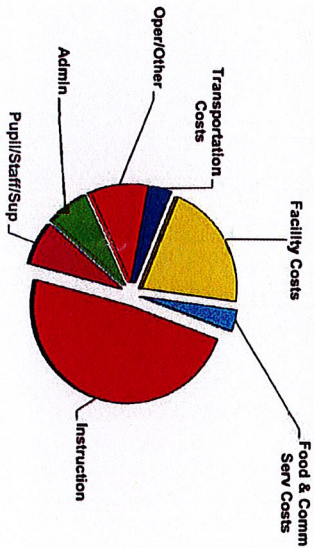
Membership	Total Cost	% of Total	Cost Per Memb
Instruction	\$36,582,321	54.5%	\$7,506
Pupil/Staff/Support	\$7,056,416	10.5%	\$1,448
Admin	\$3,819,779	5.7%	\$784
Oper/Other	\$7,939,803	11.8%	\$1,629
Transportation Costs	\$2,464,092	3.7%	\$506
Facility Costs	\$6,989,158	10.4%	\$1,430
Food & Comm Serv Costs	\$2,271,392	3.4%	\$466
TOTALS	\$67,102,960	100.0%	\$13,768

Maunaca



Membership	Total Cost	% of Total	Cost Per Memb
Instruction	\$15,744,283	51.4%	\$7,465
Pupil/Staff/Support	\$3,248,845	10.6%	\$1,540
Admin	\$3,379,975	11.0%	\$1,603
Oper/Other	\$5,164,651	16.9%	\$2,449
Transportation Costs	\$1,467,542	4.8%	\$696
Facility Costs	\$478,802	1.8%	\$227
Food & Comm Serv Costs	\$1,162,151	3.8%	\$551
TOTALS	\$30,646,048	100.0%	\$14,531

West De Pere



Membership	Total Cost	% of Total	Cost Per Memb
Instruction	\$30,522,750	48.4%	\$7,995
Pupil/Staff/Support	\$4,539,415	7.2%	\$1,176
Admin	\$4,285,505	6.8%	\$1,110
Oper/Other	\$6,185,089	9.8%	\$1,602
Transportation Costs	\$2,065,331	3.3%	\$535
Facility Costs	\$13,191,388	20.9%	\$3,417
Food & Comm Serv Costs	\$2,223,735	3.5%	\$576
TOTALS	\$63,013,172	100.0%	\$16,320

Wrightstown Community

School District

2022-2023

District Highlights

2022-2023 District Highlights

Wrightstown Community School District

Andy Space, District Administrator

- The secret is out!! Wrightstown Community School District is a great place to be for students and staff according to the leading educational rating agencies, Niche Educational Reports and US News and Worlds Report Magazine! Niche Educational Reports rates the Wrightstown Community School District as the #2 Best School District in Brown County and the #20 Best School District in the State of Wisconsin! Niche also rates our staff as the #1 Best Teachers in Brown County and #12 Best Teachers in the State of Wisconsin! It's a great year to be a TIGER!
- On October 1, 2022 the Wrightstown Community School District dedicated the new and renovated elementary and middle schools, with a ceremony honoring the students, staff, and community members of WCSD! The ceremony also honored and paid tribute to all of those community members from past to present involved in making our school district #1 today!
- Professional development and growth for 2022-2023 focused on enhancing English Language Arts and math instructional coaching; developing and supporting positive relationships with students; academic and career planning; continually improving instruction with best practices; and building our capacity as classroom, school, and district leaders.
- WCSD continues to partner with the Village of Wrightstown, Wrightstown Police Department, the Wrightstown Area Business and Community Alliance, and One Wrightstown for shared community activities and community engagement.
- Wrightstown Community School District had three staff members recognized as Golden Apple Teachers of Distinction. Hannah Abrahamson, Chelsea Lasecki, and Jill Bailey were honored at the annual banquet.
- High School English teacher, Rebecca Ludtke was recognized for Excellence in Education by the Fox Cities Chamber of Commerce at their annual banquet.
- The Russ Bowers Memorial Garden was completed and a dedication ceremony was held honoring Russ and his many years of service to the Wrightstown Community School District.

Wrightstown Elementary School

Sarah Nelson, Principal

- We welcomed a new 4K teacher, Emily Livieri, and new 2nd grade teacher, Megan Kuntz, to our already fantastic staff.
- We completed our final round of construction and moved into the completed building on August 25. The building has been a true blessing to all of our students and staff.
- We implemented a new math resource. Julie Johnson spent the summer and school year supporting our staff with Number Corner and Bridges. This was a great partnership with our AVMR training that we completed as well.
- We had a wonderful opportunity to partner with Wild and Free Rescue to do a Penny War to raise money for the local organization.

- Spread the Word: Inclusion was a great experience for all of our students but especially our 4th graders that partnered with Syble Hopp to experience including all students.
- We spent the first day of summer vacation training all classroom teachers in our new ELA resource, the Units of Study in Reading. This goes along with the Units of Study in Writing that we already use as a resource and partners with the Units of Study Phonics that kindergarten and 1st grade implemented this year and 2nd grade will implement in the 23/24 school years.

Wrightstown Middle School

Bob Caelwaerts, Principal

- Wrightstown Middle School was found to be "Exceeding Expectations" on our most recent (2021-2022) WI Department of Public Instruction School Report Card.
- Construction was fully completed, which created the need to adapt traffic patterns for bus and parent pickup and drop-off. These changes provided safety enhancements for our students as well as more efficient dismissal procedures.
- The Middle School overhauled our schedule which included creating consistent class periods for all core classes and guided study led by all core teachers. Staff were able to utilize this guided study time to provide additional student academic support as well as enhancing grade level culture.
- Our Middle School staff participated in a District-Wide book study of "Twin Thieves" as well as hosting the author, Steve Jones, for a student assembly. Mr. Jones highlighted the importance of strong relationships that lead to a positive learning environment.

Wrightstown High School

Scott Thompson, Principal

- The Wrightstown High School Building Leadership Team evaluated our graduation requirements and made a recommendation to change the policy from 25.5 credits to 27 effective with the class of 2027. The review looked at surrounding districts and with similar schedules and included an analysis that over 65% of our students were already taking 26.5 or more credits. The review also showed that we are the only school in the area with a public speaking requirement and one of a handful with a personal finance requirement.
- Another Wrightstown High School Building Leadership Team spent the year further exploring if the Restorative Practices framework was something that would be helpful at this level. Restorative Practice is a framework to build relationships in the classroom and school. All of our team members took part in the two day introductory training and spent the remainder of the school year doing a book study on "Hacking School Discipline". The rest of the high school staff is being trained and doing the book student during the 2023-24 school year.
- With the help of CESA 7 and our school coach for Youth Apprenticeship, our course guide for students was revised to align with career pathways. Now our courses are linked to the career pathway that they align with. This was done to show students the relationship between the classes they take and potential careers.

- Sara Pecha & Penelope Mead both qualified for State Solo and Ensemble with a flute solo.
Lilly Wendricks qualified for the State Solo-Ensemble for Musical Theatre.

Student Services

Caroline Mihalski, Director

- Students across the Wrightstown Community School District were supported through multi-levels of support academically, socially, and behaviorally through special education, response to intervention, teacher assistance team collaboration, English learning instruction, classroom guidance, individual and group counseling, academic and career planning, mentoring, and health services.
- Over one hundred peer leaders at the Wrightstown Middle School and Wrightstown High School led campaigns for their peers and the entire community focused on hope, health, and resiliency. Sources of Strength is high-quality, evidence-based prevention for suicide, violence, bullying, and substance abuse by training, supporting, and empowering peer leaders and caring adults to impact their world through connection. Campaigns were led throughout the district and community to spread hope, help, and strength messages.
- WI DPI Mental Health Grant funding focused on building lifelong resilience, safe learning environments, community engagement, student support, mental wellness, and positive coping skills. Leadership speakers, student retreats, Restorative Practices coaching, staff book studies, and Wellness events provided students, families, staff, and the broader community with training and support.
- Wrightstown's partnership with Bellin expanded to include a Community Health Worker to help families overcome barriers to health (e.g., food, education, economic stability, housing). More specifically, 79 students and 31 families were supported by overcoming 132 health barriers, helping students focus on their academic, social, emotional, and behavioral growth to become productive, independent community members.

Athletics & Activities

Craig Haese, 9-12 Activities Director/Assistant Principal

- North Eastern Conference Champions in Girls Golf, Forensics, & Boys Golf
- Team WIAA State Qualifiers in Girls Golf- 6th Place
- Team WIAA Sectional Qualifiers in Girls Basketball & Boys Golf
- Team WIAA Regional Final Qualifiers in Boys Soccer, Baseball, & Softball
- Individual WIAA State Qualifiers
 - Danielle Bruecker earned WIAA Division 2 Girls Golf State Meet- 8th Place
 - Everett Koltz (113) earned WIAA Division 2 State Wrestling Tournament- Qualifier
 - Nick Alexander (152) earned WIAA Division 2 State Wrestling Tournament- 3rd Place
 - Naomi Huebner (Discuss) earned Division 2 Girls State Track & Field Meet- 11th Place
 - Cailey Peterson (Pole Vault) Division 2 Girls State Track & Field Meet- 8th Place

- Danielle Bruecker (High Jump) earned Division 2 Girls State Track & Field Meet-4th Place
- Logan Peters (Discuss) earned Division 2 Boys State Track & Field Meet- 3rd Place
- Individual WIAA Sectional Qualifiers
 - Everett Koltz, Jacob Durocher, Owen Krueger, Sam Kueler, & Nick Alexander in Wrestling
 - Logan Peters (Discuss) in Boys Track & Field
 - Emily Windey (Discuss), Naomi Huebner (Discuss), Danielle Bruecker (High Jump), Tessa Recob (Triple Jump & 400 Relay), Cailey Peterson (Pole Vault, 200, & 400 Relay), Kaliana Recob (400 Relay), & Stella Theunis in Girls Track & Field
- Danielle Bruecker for Girls Golf & Grant Delsart for Boys Golf were both voted by conference coaches as the North Eastern Conference Golfers-of-the-year
- The Dance team advanced to the state competition in division 4 poms and 5th in division 3 jazz, but did not place.
- Wrightstown Robotics Team 1790A, Kyle Schoenwalder, Emery Peck, Logan Peters, Caleb Hatleli, and Edgar Dinehart and Team 1790B, Beau Koltz, Preston Petersen, Caroline Schlies, Mason Haven, and Cullen VanVreede both qualified for State Championships and the World Championship in Dallas TX. Wrightstown Robotics Team 1790C, Rylan Vanden Heuvel, Gavin Felchlin, Rita Geudry, Zoe Wallem, and Amelie Twaroski qualified for the State Championships.
- Last year's One Act, About Her, earned Critic's Choice, the top award, at the State Theatre Festival held at UW-Whitewater. They also earned Outstanding Ensemble, Outstanding Technical Crew, Outstanding Director, and Outstanding Actor: Paige Gilson. Wrightstown High School took a clean sweep of the top awards for the second straight year. The cast and crew included Paige Gilson, Maggie Mattson, Will Ryan, Rylan Vanden Huevel, Sienna Stautz, Amani Theunis, Elizabeth Leick, Noah Witcpalek, Halley Kinzhuma, and Olivia Sewell. The show was directed by Rebecca Ludtke.
- Wrightstown FFA members had a successful 2022-2023, taking advantage of numerous Career Development Events, judging contests and speaking contests. Individual highlights include Cailey Peterson taking 3rd high individual at the Central National Dairy Cattle judging contest, Madison Wiese being the second high individual in prepared speaking at state and Sienna Stautz placing second high individual at state in the Creed speaking contest.
- The forensics team continued to perform at a high level during the 2023 season. Participation grew from 22 students in 2022 to 33 in 2023. Statewide, Wrightstown's team size is an outlier, especially post-COVID. In context, the average team size in the Wisconsin Interscholastic Speech and Dramatic Arts Association (WISDAA) last season was 9. In WISDAA, Wrightstown advanced 24 of its 26 entries to State, where it captured 18 gold, 5 silver, and 1 bronze medal. The team's 18 gold medals was the most among the 316 participating schools, and the team earned its sixth consecutive Excellence in Speech Award, which is presented to teams that score in the top five percent at state. It is the highest award presented by the association. Senior Tanis Gee earned recognition as one of just 11 four year gold medalists in a field of 2,800 students.

- In the Wisconsin Forensic Coaches' Association (WFCA), Wrightstown placed in five of seven regular season tournaments, including first place trophies at the Vel Phillips Memorial and Denmark-Oshkosh West Tournaments. At state, the team narrowly missed its fifth D3 state championship, falling to Port Washington by a score of 177-175. Seven of 22 entries advanced to semifinals, and three advanced to finals and placed, including Reagan Juntunen - 3rd place in storytelling, Audrey Schaumberg - 3rd place in special occasion speech, and Hanna Finer - 6th place in solo acting serious.
- Three of the team's entries qualified for the National Catholic Forensic League (NCFL) Grand National Tournament in Louisville, Kentucky, in May, including Hanna Finer - dramatic performance, Leah Warnecke - oratory, and Rylan Vanden Heuvel & Sienna Stautz - duo interpretation. Warnecke also qualified for the National Speech & Debate Association (NSDA) national tournament where she was joined by Finer and Paige Gilson who participated in supplemental categories. Warnecke earned the distinction of being the first Wrightstown performer ever to advance to elimination rounds at NSDA nationals in a main stage event. She placed 60th out of 260 entries in oratory. Finer placed 58th in a field of over 500 in prose.
- The Wrightstown FBLA as a team won the regional competition for the 14th year in a row. 36 members advanced to state with 9 members qualifying for Nationals. Due to work commitments, only 6 were able to compete at Nationals (Amber Radtke, Business Communication; Halley Kinzhuma, Computer Applications; Autumn Vann, Database Design and Applications; Esme Moses, Future Business Leader; Noah Witcpalek, Securities & Investments; Reagan Juntunen, Word Processing). Reagan Juntunen ended up placing 8th in the Nation in Word Processing.
- The Wrightstown Middle School FBLA had 7 members advance three members to nationals (Lily Duffeck, Business Etiquette; Ella Swanson, Hannah Peterson, and Sabine Narvasa, Exploring Business Issues; Spencer Raddant, Exploring Economics; Samuel Riske, Exploring Computer Science; Troy Pavlik, Learning Strategies). Troy Pavlik took 3rd in the middle school level Learning Strategies event; Spencer Raddant took 9th in the middle school level Exploring Economics event; Samuel Riske took 9th in the middle school level Exploring Computer Science event.

Finance and Business Service

Dan Storch, Business Manager

- The District continues to be in excellent financial position. Fund Balance is healthy which provides the cash flow needed to operate without short-term borrowing.
- KerberRose performed the annual financial audit. No financial findings were identified. The report will be available in January 2024.
- The Business Office successfully transitioned the payroll/accounts payable position following the retirement of Chris Merckx after 33 years of service. We wish Chris the best in her retirement. We also welcome Tanya Oswald to the District. Tanya has done a great job.
- The District continues to be a high achieving and low spending school district. As of 2021-2022, the total education cost per student is \$11,232 while the state average is \$13,448.

Food Service

Katie Oskey, Director

- The WCSD Food Service Department was granted funds to help support the local farm to school chapter. WHS incorporated a salad bar for the students to create their own meals while adding in lots of fresh local produce. We also were able to offer more fresh vegetables at the Elementary and Middle school levels.
- The department received an equipment grant for an immersion blender at WMS to make dairy enriched breakfast smoothies, and a latte maker at WHS to incorporate more milk into our student's breakfast options.
- The Food Service Department provided 12,698 breakfast combos and 111,763 lunch combos to the students for the 2022-2023 school year
- Our Food Service Department Staff went to extraordinary measures to provide nutritious meals to all of our students for the 2022-2023 school year. A BIG Thank You to all members of our team for their continued hard work, dedication, and determination

Technology Services

Kris Baeten, District Technology

- In the 2022-23 school year we were able to put together both a Disaster Recovery Plan and a Cybersecurity Plan for Wrightstown School District. Both plans have been shared with parties who have a responsibility within the plan. Also, a Technology Plan was completed for our required Media Technology Plan and submitted to DPI.
- Equipment refresh was done as per the past and all End of Life equipment was recycled. We are at approximately 3500 devices on our network at this time.
- We installed and implemented a new Filtering software called Blocks. It is also a classroom management software that allows the teachers to block and open websites in their classrooms while they are teaching. They can share screens, freeze screens, limit which sites or screens the students can have open and access to as well as post assignments directly to their students' classroom site. This software also allows the parents to manage screen time and the sites their children go to outside of school hours.

Building and Grounds

Chris Knapp, Director

- The last remaining projects from the referendum were finished. Four sets of doors and 53 windows were replaced in the Middle and Elementary School. The Middle School received some updated painting in the gym, hallways, and some of the doors and doorframes throughout the building. New lockers were installed at the Middle School and the bathroom wall partitions were also replaced.
- The maintenance staff has been training on the new equipment needed for the changes to the buildings from the construction project. The staff are doing a great job on these things to allow us to care for and maintain these products and systems to keep the buildings looking and performing great for many years to come.
- The High School baseball and softball fields received new infield mix as well as a complete rebuild of the baseball pitching mounds.

- The High School property had several trees removed that were killed by emerald ash borer beetles along with the removal of some shrubs on the island in front of the school. All the old pea gravel was then removed and replaced with larger rock and boulders.